

College Priority
 1 Vision
 2 Innovation
 3 Community building
 4 Sustainability
 5 Stability

**Los Angeles Mission College
 Budget and Planning Committee
 Over Base Request Prioritization Teams Tally Sheet
 Fiscal Year 2014-2015**

Need Evaluation
 1 Non-Essential
 2 Important
 3 Essential
 4 Critical

Aggregator: Tobin Sparfeld Date: 03-06

Req. #	Request Description	Div.	Team 1	Team 2	Team 3	Team 4	Team 5	Team 6	Average Score	B&P Comm. Ranking
1	Technology Plan	AS	20	12	20	15	20	20	17.83	1
2	Credit Card Machine	AS	20	8	12	10	17.5	20	14.58	5
3	Cash Register	AS	20	4	12	15	9	15	12.50	7
4	Projector Replacement	AA	20	16	12	20	16	15	16.50	2 (VP rank)
5	CAOT Supplies	AA	8	15	16	10	15	15	13.17	6
6	Library Book Collection	AA	16	8	20	20	20	15	16.50	3 (VP rank)
7	DSPS Director	SS	15	20	15	15	15.5	15	15.92	4
8	Two General Counselors	SS	15	8	12	12	10	10	11.17	9
9	Financial Aid – Account Technician	SS	6	5	8	8	8	10	7.50	11
10	Assessment Center	SS	10	8	8	10	8	10	9.00	10
11	Student Support Services Rep.	SS	10	16	8	14	15.5	8	11.92	8
12	Imaging Scanner at Assessment Center	SS	4	8	8	6	4	8	6.33	13
13	Copy Machine in Counseling	SS	4	8	8	6	8	8	7.00	12
14	Travel Line for Transfer Center	SS	4	12	4	4	4	4	5.33	14

AA = Academic Affairs; AS=Administrative Services; PO= President's Office; SS=Student Services;

**Los Angeles Mission College
Budget and Planning Committee
Prioritized Over Base Request Ranking
Fiscal Year 2014-2015**

Req. #	Req. Ranking	Request Description	Request Type	Request Amount (\$)	Dpmt/Svc Area	Div.	Funding Source

AA = Academic Affairs; AS=Administrative Services; PO= President's Office; SS=Student Services;