

- College Priority**
- 1 Vision
 - 2 Innovation
 - 3 Community building
 - 4 Sustainability
 - 5 Stability

**Los Angeles Mission College
Budget and Planning Committee
Over Base Request Prioritization Teams Tally Sheet
Fiscal Year 2015-2016 Approved**

- Need Evaluation**
- 1 Non-Essential
 - 2 Important
 - 3 Essential
 - 4 Critical

Aggregator: Tobin Sparfeld Date: _____ (Page 1 of 1)

Req. #	Request Description	Div.	Team 1	Team 2	Team 3	Team 4	Team 5	Average Score	B&P Comm. Ranking
1	CAC 1 Computer	AA	20	20	20	18	20	19.60	1
2	Accounting Technician--Financial Aid	SS	14	10	12	13.5	15	12.90	5
3	Student Support Services Representative	SS	12.5	15	12	12.5	15	13.40	2
4	Travel Line for Transfer Center	SS	12.5	10	12	15	15	12.90	4
5	Int'l/Veteran's Office Assistant	SS	12.5	15	8	14	10	11.90	7
6	Senior Office Assistant Clerk	SS	12.5	10	8	10	5	9.10	9
7	3 Tablets, Veteran's Office	SS	12.5	16	15	8	12	12.70	6
8	Sub & Relief for Admissions Office	SS	12	16	8	12	8	11.20	8
9	Specialized Tutoring	SS	8	16	16	14	12	13.20	3
10									
11									
12									
13									

AA = Academic Affairs; AS=Administrative Services; PO= President's Office; SS=Student Services;

Status

Purchased

(ranked 5th based on VP preference)--in discussion

VP of AA&SS currently reviewing current staff assignment resources to reallocate resources

(ranked 4th based on VP Preference)--in discussion

VP of AA&SS currently reviewing current staff assignment resources to reallocate resources

Carry-over, likely not funded this year

(designated to be funded with non-10100 funds)

VP of SS investigating other possible funding options

VP of SS and VP of Admin Services investigating additional funding options