

Los Angeles Community College District  
 Budget Report By Fund  
 Period: July 1, 2008 - June 30, 2015  
 FM Area: 1

Report No. FR0040  
 Run On 12/17/2015 17:08:40

Fund 10134 Block Grant 08-09

Commit Item (G/L)Account Description	Budget	Commitment	Actual	Balance	Rem Bud %
Fund Center: 10134-M7101 Unallocated					
Func Area: 6790					
690100 Unalloc Cap Outlay	47,956.00	0.00	0.00	47,956.00	100
Total:10134-M7101	47,956.00	0.00	0.00	47,956.00	100
Total by Business Area: M000	47,956.00	0.00	0.00	47,956.00	100
Total Fund 10134 Block Grant	47,956.00	0.00	0.00	47,956.00	100
end of report					

Los Angeles Community College District  
 Budget Report By Fund  
 Period: July 1, 2008 - June 30, 2015  
 FM Area: 1

Report No. FR0040  
 Run On 12/17/2015 17:09:22

Fund 10144 On-Going Block 08-09

Commit Item (G/L)Account Description	Budget	Commitment	Actual	Balance	Rem Bud %
Fund Center: 10144-M7101 Unallocated					
Func Area: 6790					
690100 Unalloc Cap Outlay	55,468.00	0.00	0.00	55,468.00	100
Total:10144-M7101	55,468.00	0.00	0.00	55,468.00	100
Total by Business Area: M000	55,468.00	0.00	0.00	55,468.00	100
Total Fund 10144 On-Going Bloc	55,468.00	0.00	0.00	55,468.00	100
end of report					

Los Angeles Community College District  
 Budget Report By Fund  
 Period: July 1, 2013 - June 30, 2014  
 FM Area: 1

Report No. FR0040  
 Run On 12/17/2015 17:10:31

Fund 10136 One Time Block 13-14

Commit Item (G/L)Account Description	Budget	Commitment	Actual	Balance	Rem Bud %
Fund Center: 10136-M7101 Unallocated					
Func Area: 6790					
790100 Unallocated Gen Purp	73,602.00	0.00	0.00	73,602.00	100
Total:10136-M7101	73,602.00	0.00	0.00	73,602.00	100
Total by Business Area: M000	73,602.00	0.00	0.00	73,602.00	100
Total Fund 10136 One Time Bloc	73,602.00	0.00	0.00	73,602.00	100
end of report					

Los Angeles Community College District  
 Budget Report By Fund  
 Period: July 1, 2014 - June 30, 2015  
 FM Area: 1

Report No. FR0040  
 Run On 12/17/2015 17:11:02

Page 1

Fund 10137 Instruct Sup 2014-15

Commit Item (G/L) Account Description	Budget	Commitment	Actual	Balance	Rem Bud %
Fund Center: 10137-M6100 Other Instructional Func Area: 6190					
422100 Books	8,577.00	0.00	8,501.59	75.41	1
442100 Library Media Matl	10,446.00	0.00	10,446.00	0.00	0
452100 Office Supplies	6,109.00	0.00	6,108.02	0.98	0
452120 Software Supplies	14,823.00	0.00	14,822.75	0.25	0
562100 Contrat-Personal Svcs	0.00	0.00	0.00	0.00	0
582400 Maint - Equip	10,964.00	0.00	10,964.00	0.00	0
640100 Equip Expense	185,606.00	0.00	185,604.34	1.66	0
642300 LoValue Asset Equip	167,605.00	0.00	167,518.78	86.22	0
Total:10137-M6100	404,130.00	0.00	403,965.48	164.52	0
Fund Center: 10137-M7101 Unallocated-Academic Func Area: 6790					
790100 Unallocated Gen Purp	0.00	0.00	0.00	0.00	0
Total:10137-M7101	0.00	0.00	0.00	0.00	0
Total by Business Area: M000	404,130.00	0.00	403,965.48	164.52	0
Total Fund 10137 Instruct Sup	404,130.00	0.00	403,965.48	164.52	0

end of report

Los Angeles Community College District  
 Budget Report By Fund  
 Period: July 1, 2015 - June 30, 2016  
 FM Area: 1

Report No. FR0040  
 Run On 12/17/2015 17:16:15

Fund 10138 Instruct Sup 2015-16

Commit Item (G/L)Account Description	Budget	Commitment	Actual	Balance	Rem Bud %
Fund Center: 10138-M7101 Unallocated-Academic Func Area: 6790					
790100 Unallocated Gen Purp	416,459.00	0.00	0.00	416,459.00	100
Total:10138-M7101	416,459.00	0.00	0.00	416,459.00	100
Total by Business Area: M000	416,459.00	0.00	0.00	416,459.00	100
Total Fund 10138 Instruct Sup	416,459.00	0.00	0.00	416,459.00	100
end of report					