

- College Priority**
- 1 Vision
 - 2 Innovation
 - 3 Community building
 - 4 Sustainability
 - 5 Stability

**Los Angeles Mission College
Budget and Planning Committee
Over Base Request Prioritization Teams Tally Sheet
Fiscal Year 2015-2016**

- Need Evaluation**
- 1 Non-Essential
 - 2 Important
 - 3 Essential
 - 4 Critical

Aggregator: Tobin Sparfeld Date: April 18 (Page 1 of 1)

Req. #	Request Description	Div.	Team 1	Team 2	Team 3	Team 4	Team 5	Team 6	Average Score	B&P Comm. Ranking
1	CAC 1 Computer	AA	20	20	20	18	20		19.60	1
2	Accounting Technician--Financial Aid	SS	14	10	12	13.5	15		12.90	4 (tie)
3	Student Support Services Representative	SS	12.5	15	12	12.5	15		13.40	2
4	Travel Line for Transfer Center	SS	12.5	10	12	15	15		12.90	4 (tie)
5	Int'l/Veteran's Office Assistant	SS	12.5	15	8	14	10		11.90	7
6	Senior Office Assistant Clerk	SS	12.5	10	8	10	5		9.10	9
7	3 Tablets, Veteran's Office	SS	12.5	16	15	8	12		12.70	6
8	Sub & Relief for Admissions Office	SS	12	16	8	12	8		11.20	8
9	Specialized Tutoring	SS	8	16	16	14	12		13.20	3
10										
11										
12										
13										

AA = Academic Affairs; AS=Administrative Services; PO= President's Office; SS=Student Services;