

2015-16 FTES Growth Targets

2015-16 BASE FTES (P2)											
	<u>City*</u>	<u>East</u>	<u>Harbor</u>	<u>Mission</u>	<u>Pierce</u>	<u>Southwest</u>	<u>Trade-Tech</u>	<u>Valley</u>	<u>West</u>	<u>ITV*</u>	<u>Total</u>
<i>Credit</i>	12,947	21,547	6,922	6,096	14,785	4,872	12,001	12,697	6,982	441	99,290
<i>NCr Reg</i>	422	561	65	118	328	94	242	74	244	0	2,148
<i>NCr Enh</i>	520	791	0	186	0	462	266	690	3	0	2,918
Total	13,889	22,899	6,987	6,400	15,113	5,428	12,509	13,461	7,229	441	104,356

2015-16 BASE FTES + 3% Growth											
<i>Credit</i>	13,335	22,193	7,130	6,279	15,229	5,018	12,361	13,078	7,191	454	102,269
<i>NCr Reg</i>	435	578	67	122	338	97	249	76	251	0	2,212
<i>NCr Enh</i>	536	815	0	192	0	476	274	711	3	0	3,006
Total	14,306	23,586	7,197	6,592	15,566	5,591	12,884	13,865	7,446	454	107,487

2015-16 BASE FTES + College Planned Growth Rate**											
<i>Credit</i>	12,947	23,055	7,130	6,401	15,820	5,018	12,721	13,078	7,191	454	103,816
<i>NCr Reg</i>	422	600	67	124	351	97	257	76	251	0	2,245
<i>NCr Enh</i>	520	846	0	195	0	476	282	711	3	0	3,033
Total	13,889	24,502	7,197	6,720	16,171	5,591	13,260	13,865	7,446	454	109,094
College Planned Growth Rate	0.00%	7.00%	3.00%	5.00%	7.00%	3.00%	6.00%	3.00%	3.00%	3.00%	4.54%

*City and ITV at 14-15 Base FTES

**College Planned Growth Rates: Approved by Chancellor's Cabinet on 6/17/15.