

2013-14 FTES -- ANNUAL

	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total	
credit	27	1,521	295	90	327	0	358	144	101	113	2,975	
non-credit	54	82	14	3	2	17	5	7	1	1	187	
enhanced	18	496		4		6	35	63	0		622	
Summer 2013/2	99	2,099	309	97	329	8	411	211	108	114	3,784	
% of pr yr	39%	99%	1230%	1109%	108%	30%	154%	230%	687%		122%	
credit	5,986	9,249	3,428	2,750	6,565	2,331	5,428	5,664	3,247	174	44,822	
non-credit	157	176	23	58	129	35	39	31	81	5	735	
enhanced	216	155		81		205	94	268			1,018	
Fall 2013	6,359	9,580	3,451	2,889	6,694	2,571	5,562	5,963	3,328	179	46,575	
% of pr yr	100%	99%	105%	95%	101%	122%	102%	103%	105%	68%	102%	
credit	706	932	0	183	442	237	349	467	304	0	3,618	
non-credit	55	21	0	0	30	3	15	4	4	0	132	
enhanced	33	11		0		8	20	58	3		134	
Winter 2014	795	963	0	183	472	248	384	529	311	0	3,884	
% of pr yr	1376%	99%		4122%	47170610%	2435%	154%	127%	8536%		227%	
credit	5,714	9,013	3,348	2,787	6,569	2,082	5,342	5,483	3,015	179	43,532	
non-credit	143	202	44	55	135	28	73	36	141	3	862	
enhanced	246	105		86		214	169	290	3		1,112	
Spring 2014	6,103	9,321	3,392	2,928	6,704	2,323	5,583	5,810	3,159	183	45,506	
% of pr yr	103%	102%	105%	103%	104%	100%	98%	104%	104%	70%	102%	
credit	732.1	0	0	0	179	0	60	529	92	0	1,592	
non-credit	17	n	n	n	n	n	n	n	7	n	18	
enhanced	7						16				23	
Summer 2014/1	751	0	0	0	179	0	80	529	94	0	1,633	
Total 2013-14	14,106	21,963	7,153	6,097	14,378	5,149	12,019	13,042	7,000	475	101,383	A1
Total Credit	13,165	20,715	7,071	5,810	14,081	4,649	11,537	12,287	6,758	466	96,539	A2
<i>total Non-Credit</i>	<i>941</i>	<i>1,248</i>	<i>82</i>	<i>287</i>	<i>297</i>	<i>500</i>	<i>483</i>	<i>756</i>	<i>241</i>	<i>9</i>	<i>4,843</i>	A7
Total Non-Cr Regular	422	482	82	117	297	67	149	76	236	9	1,934	A3
Total Non-Cr Enhanced	520	766	0	170	0	433	334	680	6	0	2,909	A4
<i>Basic Skills Credit</i>	<i>933</i>	<i>1,247</i>	<i>204</i>	<i>469</i>	<i>618</i>	<i>293</i>	<i>338</i>	<i>951</i>	<i>284</i>	<i>0</i>	<i>5,336</i>	
<i>Basic Skills Non-Credit</i>	<i>650.89</i>	<i>1,054</i>	<i>43</i>	<i>195</i>	<i>0</i>	<i>456</i>	<i>281</i>	<i>698</i>	<i>236</i>	<i>0</i>	<i>3,614</i>	
<i>K-12 PE adjustment</i>	<i>0</i>	<i>4</i>	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>6</i>	<i>11</i>	<i>3</i>	<i>0</i>	<i>33</i>	
<i>Athletics adjustment</i>	<i>0</i>	<i>9</i>	<i>2</i>	<i>0</i>	<i>11</i>	<i>2</i>	<i>9</i>	<i>10</i>	<i>8</i>	<i>0</i>	<i>51</i>	
<i>Net Credit Non-Resident</i>	<i>767</i>	<i>1,024</i>	<i>140</i>	<i>129</i>	<i>469</i>	<i>84</i>	<i>213</i>	<i>258</i>	<i>247</i>	<i>10</i>	<i>3,342</i>	

Apportionment FTES													
2013-14 Base - per 2012-13 P2 final													
Credit	12,512	19,934	6,448	5,609	13,611	4,402	11,179	11,859	6,546	430	0	92,530	Funded Base
Non-Credit Reg	458	404	44	140	257	129	118	79	220	0	0	1,849	
Non-Credit Enhanced	650	731	0	132	0	362	359	462	8	0	0	2,704	
Total	13,620	21,069	6,492	5,881	13,868	4,893	11,656	12,400	6,774	430	0	97,083	B1
Credit less base	653	781	623	201	470	247	358	428	212	36		4,009	B2
Non-Cr Reg less base	(36)	77	38	(23)	40	(62)	31	(3)	16	9		85	B3
Non-Cr Enh less base	(130)	35	0	38	0	71	(25)	218	(2)	0		205	B4
base plus 1.63% growth of 2.60%													
Credit	12,822	20,429	6,608	5,723	13,887	4,511	11,456	12,117	6,664	441	0	94,658	Funded growth
Non-Credit Reg	474	456	52	126	282	100	141	79	228	0	1	1,939	
Non-Credit Enhanced	674	829	0	164	0	416	343	579	7	0	0	3,012	
Total	13,970	21,714	6,660	6,013	14,169	5,027	11,940	12,775	6,899	441	1	99,609	C1
Credit less cap	343	286	463	87	194	138	81	170	94	25		1,881	C2
Non-Cr Reg less cap	(52)	25	30	(9)	15	(33)	8	(3)	7.5	9		(5)	C3
Non-Cr Enh less cap	(154)	(63)	0	6	0	17	(9)	101	(1.3)	0		(103)	C4
original planning base plus = 3.63%													
Credit	13,029.08	20,445	6,613	5,777	14,081	4,629	11,532	12,286	6,757	441	0	95,590	District target
Non-Credit Reg	474.89	456	44	150	281	173	142	69	227	0	0	2,017	
Non-Credit Enhanced	673.60	829	0.00	140	0.00	343	343	466	7.3	0.00	0.00	2,803	
Total	14,178	21,730	6,657	6,067	14,362	5,144	12,016	12,821	6,992	441	0	100,410	D1
Credit less target	136	270	458	33	0	20	5	0	1	25		949	D2
Non-Cr Reg less target	(53)	25	38	(34)	16	(105)	7	7	8.0	9		(82)	D3
Non-Cr Enh less target	(154)	(63)	0	30	0	90	(9)	213	(1.5)	0		106	D4