

Budgetary Pricing ONLY

LINE#	PART#	QTY	DESCRIPTION	EXT. PRICE	UNIT PRICE	MONTH	DISC.	LIST PRICE
Additional Materials								
1	Informacast Licenses and			\$0.00	\$0.00			
2	IPTA-IC250	3	IPTA-IC250 InformaCast Advanced Notification -- Endpoint Licensing 250 License Bundle	\$19,285.71	\$6,428.57			
3	IPTA-IC50	1	IPTA-IC50 InformaCast Advanced Notification -- Endpoint Licensing 50 License Bundle	\$1,964.29	\$1,964.29			
4	IPTA-M3Y-B	800	IPTA-M3Y-B 3 Year Maintenance - Per End Point License - 250 License Tier	\$14,400.00	\$18.00			
				\$35,650.00				
5	Panic Button			\$0.00	\$0.00			
6	011049	20	CYBERDATA 011049 PANIC BUTTONS	\$8,971.40	\$448.57			
				\$8,971.40				
			Additional Materials	\$44,621.40				
Classroom Phones								
7	CP-7821-K9=	150	Cisco UC Phone 7821	\$21,037.50	\$140.25		45.00%	\$255.00
8	CON-SNT-CP7821K9	150	SNTC-8X5XNBD Cisco UC Phone 7821	\$1,155.00	\$7.70	12	23.00%	\$10.00
				\$22,192.50				
			Classroom Phones	\$22,192.50				

Engineering Notes:

LA Mission College - InformaCast Advanced Notification Installation for (800) Devices

Nexus/Dimension Data Responsibilities/Professional Services include:

- Discovery of existing CUCM environment.
- Configuration and installation of (150) Cisco 7821 IP Phones for the classrooms.
 - One button is to be configured with Panic Button for Informacast
 - (250) total Panic Buttons to be configured in CUCM on existing/new Cisco IP phones
- Configuration/Installation of Singlewire Informacast software and licensing for (800) devices.
 - InformaCast is to be configured on existing LA Mission College UC server** .
- Coordinate with LA Mission College to connect InformaCast server to existing CallManager cluster.
- Program 1 paging zone in InformaCast server.
- Paging will be configured to broadcast to existing IP phones and other devices selected by LA Mission College. There is licensing for (800) devices total, including:
 - (20) new CyberData Panic Buttons to be configured in CUCM and programmed into Informacast.
 - (15) Emergency towers (connected via VG224)
- Testing
- Documentation
- Administrative Knowledge Transfer for InformaCast
- Project Management time.

LA Mission College will need to ensure:

- A static IP address is available for the InformaCast Virtual Appliance.
- Multicast routing is configured for all network segments between InformaCast and IP phones/devices.
- A Cisco Unified Communications Manager (CUCM) server; the following versions are supported: 8.5, 8.6, 9.0, 9.1, 9.12, 10.0, 10.5, and 10.5.2.
- Web access enabled on any Cisco IP phones working with InformaCast.
- SNMP is enabled on all nodes in a CUCM cluster.
- The AXL service is running on at least one server in the CUCM cluster.
- The CTIManager service is running on at least one node that's also running the CallManager service.
- Locations for the physical panic buttons have an existing POE network connection.
- Locations for the Cisco IP phones have an existing POE network connection.

**InformaCast Virtual Appliance requires:

- 4Gb of memory
- A dedicated virtual CPU (vCPU); the operating system and application are 32-bit, and may run on 32- or 64-bit CPUs.
- A single virtual NIC configured for bridging, not NAT; InformaCast Virtual Appliance will not work through NAT'd network connections
- 80Gb disk, which can be either local disk or SAN-attached disk (the SAN may be of any type supported by VMware)
- As a virtual machine (VM), InformaCast Virtual Appliance may be run co-resident with other Cisco UC virtual machines on a VMware ESX host (a solution that is supported by Cisco's TAC),
- Cannot do HA with Unified Communications Manager 8.6 prior to 8.6(2a)su4. Will need to upgrade CUCM to do HA.

Equipment Total	\$51,258.90
Warranty & Other Services Total	\$15,555.00

Schedule A Subtotal: \$66,813.90

Professional Services Total: \$17,462.98

Shipping & Handling:	\$402.80
Estimated Sales Tax (9%):	<u>\$4,613.30</u>
Total Investment:	\$89,292.98

PAYMENT TERMS:

100% Materials, Warranty, Shipping and Taxes Net 30	\$71,830.00
50% Professional Services upon Execution of Agreement	\$8,731.49
50% Professional Services upon Substantial Completion	\$8,731.49

_____ Customer Initials

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CLIENT SIGNATURE BELOW ACKNOWLEDGES THAT CLIENT HAS READ AND ACCEPTED THE TERMS AND CONDITIONS OF THE ABOVE REFERENCED CONTRACT. THE CLIENT AUTHORIZES NEXUS IS TO OBTAIN CREDIT INFORMATION PRIOR TO ACCEPTING THIS ORDER.

Client Name: _____	Nexus IS Name: _____
Title: _____	Title: _____
Signature: _____	Signature: _____
Date: _____	Date: _____