

2016-20 Scheduled Maintenance Special Repair Five Year Plan (SMSR 5YP) and District Deferred Maintenance Plan (DMP)

District: Los Angeles Community College District

College: Los Angeles Mission College

Roof

| Fiscal Year of Funding | Type/Use of Building | Age of Building | Age of Roof | Square Feet of Roof | State Funds | Local Funds | (CCI 5643) Est. Repair/ Replace Cost |
|------------------------|--|-----------------|-------------|---------------------|-------------|-------------|--------------------------------------|
| | No "Roofing" projects identified in 2016-20 SMP Plan | | | | | | |
| TOTAL (Roof) | | | | | \$0 | \$0 | \$0 |

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Utility

| Fiscal Year of Funding | Fiscal Year of Funding | Age of Utility (years) | Type of Facility Served | State Funds | Local Funds |
|------------------------|------------------------|------------------------|-------------------------|-------------|-------------|
| | Replace EMS in LRC | ? | Library | | |
| TOTAL (Utility) | | | \$0 | \$0 | \$0 |

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Mechanical

| Fiscal Year of Funding | Type/Use | Age (years) | Type of Facility Served | State Funds | Local Funds | (CCI 5643) Est. Repair/ Replace Cost |
|---------------------------|---|-------------|-------------------------|----------------|----------------|--------------------------------------|
| 2016 | Library and Collaborative Studies Replace Hot Water Circulating Pump (5 Each) | 18 | Student Support | \$8,652 | \$8,652 | \$17,304 |
| TOTAL (Mechanical) | | | | \$8,652 | \$8,652 | \$17,304 |

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Exterior

| Fiscal Year of Funding | Type and Size of Facility | Years Since Last Refinishing | State Funds | Local Funds | (CCI 5643) Est. Repair/ Replace Cost |
|-------------------------------|---|-------------------------------------|--------------------|--------------------|---|
| 2016 | Waterproof and Caulk GluLam Beams | 15 | \$ 103,000 | \$ 103,000 | \$ 206,000 |
| 2017 | Campus Center & Campus Services Exterior Re-Painting (61,125 GSF) | 25 | \$ 48,282 | \$ 48,282 | \$ 96,563 |
| TOTAL (Exterior) | | | \$ 151,282 | \$ 151,282 | \$ 302,563 |

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Other

| Fiscal Year of Funding | Needs | State Funds | Local Funds | (CCI 5643) Est. Repair/ Replace Cost |
|------------------------|---|-----------------|-----------------|--------------------------------------|
| 2016 | Campus Student Ctr. 2nd level Remove & Replace Flooring | \$77,250 | \$77,250 | \$154,500 |
| 2016 | Replace Emergency Lighting Batteries in Parking Structure | | | |
| TOTAL (Other) | | \$77,250 | \$77,250 | \$154,500 |