



CALIFORNIA COMMUNITY COLLEGES CHANCELLOR'S OFFICE  
Student Services Automated Reporting for Community Colleges (SSARCC)

SSARCC Reports Logout

2014-2015 DSPS Final Expenditures

District	Los Angeles
College	Los Angeles Mission College

Allocations and Expenditures			
	Allocations	Final Expenditures	Overspent/Underspent
DSPS Allocation		327,381	0
DHH Allocation		14,924	0
Access to Print		26,284	0
Special Class Revenue	34,991	34,991	0

Special Class FTES				
	FTES	SB 361 Rate	DSPS %	Revenue
Credit FTES		4,676.00	70%	34,991
NonCredit FTES		2,812.00	90%	0
CDCP FTES		3,311.00	90%	0
<b>Total</b>				34,991

DHH Match		
	DHH Required Match	DHH Match Funds
DHH Match	3,731	3,731

1000 Academic Salaries						
Subsidiary Object	Position Number	DSPS Funds	DHH Funds	ATP Funds	DHH Match Funds	
1000 Adjunct/Hourly Faculty	4	0	0	0	0	<a href="#">View Detail</a>
1000 Adjunct/Hourly Faculty	5	0	0	0	0	<a href="#">View Detail</a>
1000 Counselor	3	56,387	0	0	0	<a href="#">View Detail</a>
1000 DSPS Director/Coordinator	1	56,350	0	0	0	<a href="#">View Detail</a>
1000 Other Staff (please specify)	2	45,948	0	0	3,731	<a href="#">View Detail</a>
<b>TOTAL</b>		158,685	0	0	3,731	

2000 Classified Salaries						
Subsidiary Object	Position Number	DSPS Funds	DHH Funds	ATP Funds	DHH Match Funds	
2000 Alternate Media Specialist	6	55,550	0	197	0	<a href="#">View Detail</a>
2000 Secretary/Administrative Assistant	7	44,690	0	0	0	<a href="#">View Detail</a>
2000 Sign Language Interpreter	8	0	12,820	0	0	<a href="#">View Detail</a>
2000 Sign Language Interpreter	9	0	1,820	0	0	<a href="#">View Detail</a>
<b>TOTAL</b>		100,240	14,640	197	0	

3000 Employee Benefits						
Subsidiary Object	Position Number	DSPS Funds	DHH Funds	ATP Funds	DHH Match Funds	
1000 Adjunct/Hourly Faculty	4	0	0	0	0	<a href="#">View Detail</a>
1000 Adjunct/Hourly Faculty	5	0	0	0	0	<a href="#">View Detail</a>
1000 Counselor	3	14,517	0	0	0	<a href="#">View Detail</a>
1000 DSPS Director/Coordinator	1	29,033	0	0	0	<a href="#">View Detail</a>
1000 Other Staff (please specify)	2	2,307	0	0	0	<a href="#">View Detail</a>
2000 Alternate Media Specialist	6	0	0	22,244	0	<a href="#">View Detail</a>
2000 Secretary/Administrative Assistant	7	17,669	0	0	0	<a href="#">View Detail</a>
2000 Sign Language Interpreter	8	0	84	0	0	<a href="#">View Detail</a>
2000 Sign Language Interpreter	9	0	0	0	0	<a href="#">View Detail</a>

TOTAL		63,526	84	22,244	0
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#### 4000 Supplies and Materials

Subsidiary Object	DSPS Funds	DHH Funds	ATP Funds	DHH Match Funds	
4000 Non-Instructional Supplies and Materials (other)	0	0	3,743	0	<a href="#">View Detail</a>
4000 Non-Instructional Supplies and Materials (printing)	0	0	100	0	<a href="#">View Detail</a>
TOTAL	0	0	3,843	0	

#### 5000 Other Operating Expenses and Services

Subsidiary Object	DSPS Funds	DHH Funds	ATP Funds	DHH Match Funds	
5000 Contract Services (other)	2,711	200	0	0	<a href="#">View Detail</a>
5000 Postage	9	0	0	0	<a href="#">View Detail</a>
5000 Repairs and maintenance (equipment)	144	0	0	0	<a href="#">View Detail</a>
5000 Travel and conference expenses (DSPS related events)	803	0	0	0	<a href="#">View Detail</a>
5000 Travel and conference expenses (DSPS related events)	1,263	0	0	0	<a href="#">View Detail</a>
TOTAL	4,930	200	0	0	

#### 6000 Capital Outlay

Subsidiary Object	DSPS Funds	DHH Funds	ATP Funds	DHH Match Funds	
6000 Other (please specify)	0	0	0	0	<a href="#">View Detail</a>
TOTAL	0	0	0	0	

#### 7000 Other Outgo

Subsidiary Object	DSPS Funds	DHH Funds	ATP Funds	DHH Match Funds	
TOTAL	0	0	0	0	

#### Requests for DHH Funds

<b>FY 2015-16 DHH Funds</b>	
Maximum Request of FY 2015-16 DHH Funds	
Calculated Required Match	6000
Matching Funds Pledged for FY 2015-16	
<b>Recycled FY 2014-15 DHH Funds</b>	
Maximum Request of FY 2014-15 DHH Funds	
Calculated Required Match	0
Matching Funds Pledged for FY 2014-15	