State of the College Address
Fall 2015
Overview

- Past accomplishments
- Identify Goals and Activities for AY 15-16 and beyond
Status of the District

- Access and Preparation for Success
- Teaching and Learning for Success
- Organizational Effectiveness
- Resources and Collaboration
- Power of 9
- Growth to 4.75% as a District
- One hundred fifty nine (159) tenure track faculty hired
Status of Mission College

- Ay 12-13: 5,899
- AY 13-14: 6,097
- AY 14-15: 6,503
- Ending Balance = $350,000
- 12 tenured faculty hired
- 11 classified staff hired
<table>
<thead>
<tr>
<th></th>
<th>2013-14</th>
<th>2014-15</th>
<th>2015-14</th>
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<tr>
<td>Y-E Budget</td>
<td>$28,566,006</td>
<td>$1,499,216</td>
<td>$2,959,420</td>
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<td>Change</td>
<td>5.2%</td>
<td>9.8%</td>
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Academic Affairs

• Full Agenda
• Noncredit
• Concurrent Enrollment
• Adult Education with LAUSD and Burbank
• STEM
• CTE
Administrative Services

- Business Services
- Entrepreneurship
- Grants and Contracts
- Facilities
Student Services

- Hiring a Permanent Vice President
- Assessment and Reorganization
- Student Support Success Program
- Student Equity
- LACCD 1st Annual Disability Summit October 30, 2015
Accreditation

- ACCJC Accreditation Visit to LACCD
- Self Evaluation
- Writing Teams for Standards I, II, III, IV
- Quality Focus Essays
- Accreditation Steering Committee
- Core Writing Team
- College Wide Participation
Initiatives

- CTE
- Career Pathways
- Danny Trejo Institute on Entertainment and Leadership
- Autism and Mental Health
- Veterans
- International Students
- Student Equity
- Re-entry
Bond Program

- Art, Media and Performance Building
- ADA Transition Plan
- Central Energy Plant
- Future Bond Projects include deferrals
  a. Student Services
  b. Library
  c. Plant Facilities
  d. Athletic Fields
LAMC Foundation

- Reorganization
- San Fernando Food and Wine Festival
- Successful Audit
- President's Circle Dinner
- Collaboration with National Foundations
Community Engagement

- Valley Economic Alliance
- Communities in Schools
- Unions
- Business
- Government
- Schools
- LACOE
- President's Community Advisory Committee
The Long and Winding Road
Ask Not What the College Can do for You
Ask what you can do for the college
Take responsibility
Raise The Bar
Reflect
Have Patience and Sensitivity
Serve your fellow man our students
Soul Searchers