COUNCIL OF INSTRUCTION

Agenda

Special Emergency Budget Meeting

Wednesday, June 5, 2012
1:30 PM – 3:30 PM
CC4

1. Call to Order

A. Johnson-Hawkins

2. Approval of Minutes – March 7, March 28 – postpone to next meeting

3. District Budget Process

A. Johnson-Hawkins

   a. LAMC – Trend of Unrestricted Year-End Expenditures by Category
   b. LAMC – Academic Affairs Schedule Development Guidelines 2012-13

4. Recommendations: areas of proposed savings

A. Johnson-Hawkins

5. Class Reductions – 7% reduction mandate

6. Next Council of Instruction Meeting Date:
   • Wednesday, October 3, 2012 – CC4