Budget and Planning Committee Minutes  
Wednesday, May 16 2012  
Campus Center, Room 4 from 9:30 am-10:30 am

Voting Members Absent: Cathy Brinkman, Michael Climo, Mi Chong Park, Marcelo Rodriquez, Yoon Yun  
Guests: Angela Aghajanian, Angela Echeverri, Leslie Milke, Monte Perez, Tara Ward.

The meeting was called to order at 9:35 am after there was a quorum.

- College Financial Update

  Daniel Villanueva updated the committee on the District Finance Committee’s May 15th report and the District Board’s directive for Mission College to cut an additional $784K out of its 2012-2013 budget by May 21. Mr. Villanueva emphasized the need to protect the school’s FTES and the committee responded to his plan to achieve these cuts through reductions in hourly staff, the suspension of library hours, and the suspension of the athletics program. The Committee discussed ways in which to satisfy the spending reductions in other areas, find other funding sources to protect programs such as athletics, and improve its ability to plan for potential budget cuts and communicate those plans in advance with the administration.

Meeting adjourned at 10:45 am