Los Angeles Mission College

Budget and Planning Committee Agenda

Thursday, May 2

Campus Center, Room 4 from 12 pm – 1:30 pm

Approval of minutes for 3/7 meeting — approved

College Financial Update-update May 15

Budget Overbase Prioritization Plan Process Update

Making Improvements from the Accreditation Report (see below)

SGTF Evaluation Form

From the Accreditation report recommendations:

2. LAMC needs to improve its Research and Evaluation Capacity

(Standard I)

The team highlighted a gap between practice and outcomes of integrated planning, assessment, budget development and assessment of these processes (evaluation of the process). The college must provide a formal report on the overall evaluation of
participatory planning and assessment processes and engage constituent groups to discuss the outcomes and program assessment related to student achievement.

The AtD program will be integral in this process. In addition the College must implement standards, benchmarks, and analyses in accordance with USDE recent regulations.

4. Program Review

(Standard I — *This may be combined with capacity building of research and evaluation*).

Program Review should be standardized and conducted for ALL areas of the college. The Program Review process must close the cycle from planning, assessment, outcomes, and evaluation to improvement. The college must aim to be at a proficient level (goal=self-sustaining level).