ANNUAL PROGRAM REVIEW AND RESOURCE REQUEST

- **College President**
- **College Council**
- **Division Managers (Vice Presidents)**
- **Facilities Planning Committee (Space Requests)**
- **Budget & Planning Committee (Over-base Requests)**
- **Program Review & Resource Allocation Requests**
- **Academic Affairs**
  - **Student Services**
  - **Administrative Services**
  - **President office**

**Legend**
- Red arrow: Resource Decisions
- Blue arrow: Resource Requests

**Conducts effectiveness review:**
- Mission Statement
- Program
- Curriculum,
- SLO, PLO
- Quality and Accessibility of Services

**Requests facilities, staffing or over-base funding.**

** Determines the facility requests based on Stability and space requirements of the programs.**

**Determines the over-base requests based on Sustainability and Stability.**

**Reviews, prioritizes and submits resource requests to Budget & Planning and Facilities Planning Committees.**

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