OVERVIEW OF 2012-2017 LACCD STRATEGIC PLAN

Goals of this Presentation

- Describe Strategic Planning Process
- Summarize Key Findings
- Review District Strategic Plan 2012-2017
  - Vision, Mission, and Values
  - Goals, Objectives, and Measures
- Describe Accountability Framework for College and District Strategic Planning

Goals of Strategic Planning

- "The Strategic Planning Committee was charged with developing a comprehensive plan that would articulate a shared mission and vision for the LACCD and establish a clear set of performance measures to guide local college planning efforts."
- Anticipate and prepare to meet future challenges
- Simplify the framework for institutional improvement and accountability
Strategic Plan Process

- District Strategic Plan: 2006-2011
- District Strategic Plan: 2012-17
  - District Strategic Planning Committee
  - Work started in Spring 2011
  - Meetings throughout 2011-12
  - Updates to Board of Trustees Institutional Effectiveness Committee
  - Approved in February 2013

Key Findings

- Decline in financial support for public higher education
- Lack of student readiness
- Accountability mandates and low graduation and transfer rates
- Competitive pressures from for-profit institutions
- Significant gaps in student achievement
- Low population growth in district service areas
- High CEO turnover
- Rapidly changing technology
- Need for a more highly educated workforce

Core Values

- Access and Opportunity
- Excellence and Innovation
- Student Learning and Success
- Free Inquiry
- The Power of Diversity
- Equity
- Community Connection
- Public Accountability and Transparency
Mission and Vision Statements

Mission:
"The mission of the Los Angeles Community College District is to provide our students with an excellent education that prepares them to transfer to four-year institutions, successfully complete workforce development programs designed to meet local and statewide needs, and pursue opportunities for lifelong learning and civic engagement."

Vision:
"The ACCCD will strive to become a national leader in student success by providing high-quality, accessible, educational opportunities across the greater Los Angeles area that change students' lives, enrich the area's many diverse cultures, and strengthen the regional economy. The District will do so continuing to provide a culture of continuous improvement and by closing persistent equity gaps."

2012-2017 District Strategic Plan Summary

Accountability Framework for College and District Strategic Plans

- Alignment between College and District Strategic Plans align
- DSP metrics incorporated into College Strategic Plans
- Set college targets set for DSP measures
- Annual reporting on DSP measures in relation to college targets
- College targets and outcomes rolled-up into District targets and outcomes